



Chenango Valley Central School District - Proposed Capital Project

Proposed Upgrades

Port Dickinson Elementary

- Classroom Refurbishment
- STEAM Classroom Upgrades
- Gymnasium Upgrades
- Corridor Finish Improvements
- LED Lighting Replacement
- Pavement & Sidewalk Reconstruction
- Roof Replacement
- Window Replacement
- Masonry Restoration
- Mechanical System Improvements

Chenango Bridge Elementary

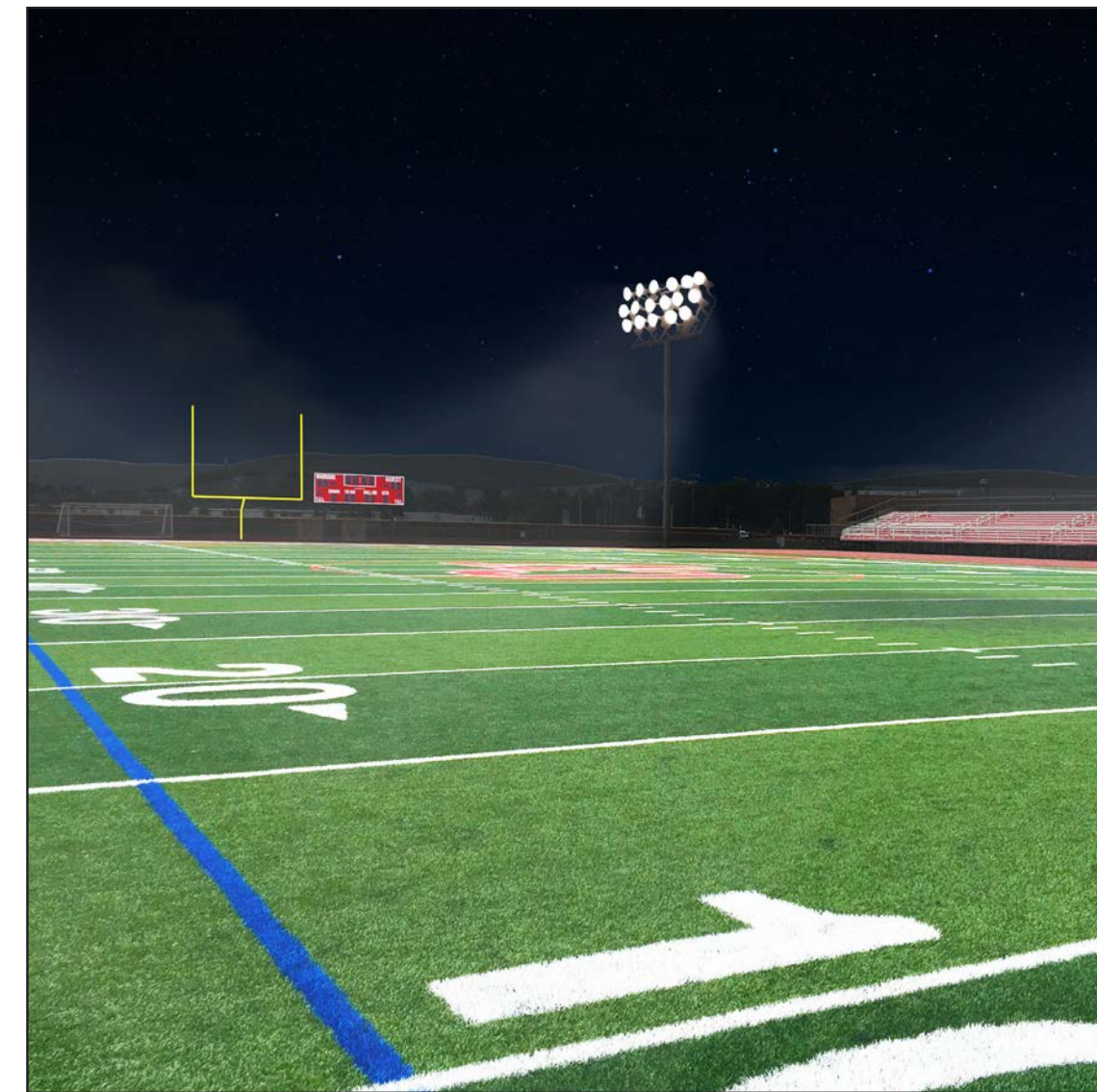
- Classroom Refurbishment
- STEAM Classroom Upgrades
- Gymnasium Upgrades
- Nurse's Office Expansion
- Corridor Finish Improvements
- LED Lighting Replacement
- Pavement Reconstruction
- Window Replacement
- Mechanical System Improvements

Middle / High School

- STEAM Classroom Upgrades
- Sustainable Greenhouse & Classroom
- Library Reconstruction
- LED Lighting Replacement
- Gymnasium Upgrades
- Exterior Door Replacement
- South Drive Pavement Reconstruction
- Stadium Lights
- Athletic Field Concession & Toilet Rooms
- Fitness Room Expansion
- Pool Upgrades



Elementary Corridor Finish Improvements



Stadium Lights



Sustainable Greenhouse & Classroom



Elementary Classroom Refurbishment



Gymnasium Upgrades

Bus Garage

- Bus Storage Expansion
- Additional Maintenance Bay Lift
- Door Replacement
- HVAC System Upgrades
- Fire Alarm System

Maintenance Building

- Exterior Roof & Wall Panel Replacement

Projected Cost / Taxpayer Impact (based on current scope of work)

Total projected cost:	\$15,000,000
Capital reserves:	\$2,000,000
State aid:	\$11,664,000
Scheduled reduction in local share of existing debt:	\$1,336,000
Net local share:	\$0

The project scope of work, when combined with existing project debt service, will result in no net tax levy impact (on average) for CV taxpayers.

