

2014-15 Property Tax Report Card

030701 - CHENANGO VALLEY CENTRAL SCHOOL DISTRICT

Contact Person: MR. DAVID GILL

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	Budgeted 2013-14 (A)	Proposed Budget 2014-15 (B)	Percent Change (C)
Total Proposed Spending	33,308,654	34,060,502	2.26%
Total Proposed School Year Tax Levy, Including Tax Levy to Support Library Debt ¹	18,574,237	18,492,561	-0.44%
Permissible Exclusions to the School Tax Levy Limit	783,921	240,553	
Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions or Levy to Support Library Debt	17,790,316	18,252,008	
School Tax Levy Limit , Not Including Levy for Permissible Exclusions ²	18,494,442	18,252,008	
Difference (positive value requires 60.0% voter approval)	-704,126	0	
Public School Enrollment	1,764	1,764	0.00%
Consumer Price Index			1.46%

¹ All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

² For 2014-15, includes any carryover from 2013-14 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2013-14 (D)	Estimated 2014-15 (E)
Adjusted Restricted Fund Balance	4,563,112	4,851,106
Assigned Appropriated Fund Balance	450,000	250,000
Adjusted Unrestricted Fund Balance	644,400	1,351,206
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	1.93%	3.97%