

## 2015-16 Property Tax Report Card

**030701 - CHENANGO VALLEY CENTRAL SCHOOL DISTRICT**

Contact Person: MR. DAVID GILL

Telephone Number: 607-762-6810

	Budgeted 2014-15 (A)	Proposed Budget 2015-16 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	34,060,502	34,761,317	2.06%
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	18,492,561	18,603,734	
B. Tax Levy to Support Library Debt, if Applicable	-	-	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	-	-	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	-	-	
E. Total Proposed School Year Tax Levy (A + B + C - D)	18,492,561	18,603,734	0.60%
F. Permissible Exclusions fo the School Tax Levy Limit	240,553	-	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	18,252,008	18,603,734	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	18,252,008	18,603,734	
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval) <sup>2</sup>	-	-	
Public School Enrollment	1,725	1,725	0.00%
Consumer Price Index			1.62%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2015-16, includes any carryover from 2014-15 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2014-15 (D)	Estimated 2015-16 (E)
Adjusted Restricted Fund Balance	4,647,871	3,725,343
Assigned Appropriated Fund Balance	250,000	250,000
Adjusted Unrestricted Fund Balance	1,165,758	1,321,727
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.42%	3.80%