



Chenango Valley Central School District
 221 Chenango Bridge Rd.
 Binghamton, NY 13901

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Capital Project Plan

November 2014

IMPORTANT DATES

Wednesday, November 12 - Public Information Meeting

7 p.m., High School Auditorium

Tuesday, December 9 - Public Vote

12 - 9 p.m., High School Auditorium

Proposition

BOND PROPOSITION

Shall the following resolution be adopted, to wit:

RESOLVED, that the Board of Education of the Chenango Valley Central School District, Broome County, New York, is hereby authorized to construct improvements to and reconstruct various School District buildings and facilities, including site and athletic field improvements, original furnishings, equipment, machinery, appurtenances, apparatus, and incidental improvements and expenses in connection therewith, at a maximum estimated cost of \$12,400,000 and to expend \$1,075,000 Capital Reserve Fund monies and \$725,000 General Fund monies to pay a portion thereof; and the remaining \$10,600,000, or so much thereof as may be necessary, shall be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education Law, and in anticipation of such tax, obligations of said School District shall be issued.

SEQRA DETERMINATION: The action herein authorized has been determined to be a Type II Action pursuant to the regulations of the New York State Department of Environmental Conservation promulgated pursuant to the State Environmental Quality Review Act ("SEQRA"), the implementation of which as proposed, such regulations provide will not result in a significant environmental impact.

Voter information

On the ballot

Chenango Valley residents will vote on a single referendum proposing the expenditure of \$12.4 million for a capital improvement project.

Who Can Vote:

To vote, you must be 18 years of age or older, a U.S. citizen and a resident of the school district for at least 30 days. Proof of residency is required: NYS driver's license, sheriff's ID card, senior citizen ID card or utility bill indicating residency.

Absentee ballots

Applications for absentee ballots may be obtained through District Clerk Susan Cirba, 762-6812. Voters must verify eligibility and provide an eligible reason for the inability to vote in person. Any such application must be received by the District Clerk at least seven days before the date of the vote if the ballot application is to be mailed to the voter, or the day before the vote, if the ballot is to be delivered personally to the voter. Absentee ballots must be received by 5:00 p.m. on date of election in the office of the School District Clerk.

The district will automatically mail absentee ballots to voters listed as "permanently disabled" on the Board of Elections registration list. For more information on absentee ballots, contact District Clerk Susan Cirba, 762-6812.

More information

For more information on the capital project referendum, visit the district website (www.cvcasd.stier.org), or contact:

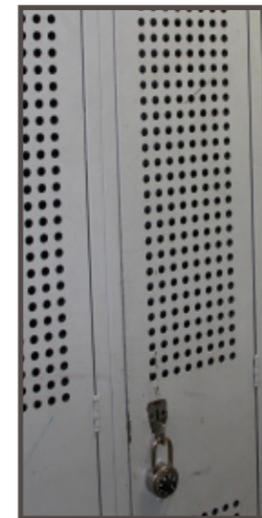
Superintendent David Gill: 762-6810
 e-mail: dgill@cvcasd.stier.org

Business Executive Elizabeth Donahue: 762-6803
 e-mail: edonahue@cvcasd.stier.org



December 9 - 12 to 9 p.m.
High School Auditorium

Chenango Valley residents will be asked to vote on a \$12.4 million proposed capital improvement project to enhance school security, improve kitchen and cafeteria areas at both elementary schools, upgrade athletic facilities and provide necessary repairs to the bus garage. Pictured below are some areas that are included in the proposed plan; a complete scope of work is listed on page 2 of this newsletter.



Team room lockers



Depot property



Chenango Bridge parking lot



Locker room floor tile



MS/HS track



Kitchen at Port Dickinson Elementary

Proposed Scope of Work

Port Dickinson Elementary



- Security vestibule at main entrance
- Security camera system
- Fire alarm & PA system replacements
- Cafeteria & kitchen renovation
- Parking lot expansion & reconstruction
- Cooling tower & boiler replacements
- Roof replacement
- Classroom door security
- New playground equipment

Port Dickinson Multi-Purpose Room

Color and design are for illustrative purposes only and do not necessarily reflect final design scheme.

Chenango Bridge Elementary

- Security vestibule at main entrance
- Security camera system
- Fire alarm system replacement
- Kitchen & multi-purpose renovation
- Play area & east parking lot reconstruction
- Classroom door security
- New playground equipment



Chenango Bridge Multi-Purpose Room

Color and design are for illustrative purposes only and do not necessarily reflect final design scheme.

Middle/High School, Athletic Facilities & Bus Garage



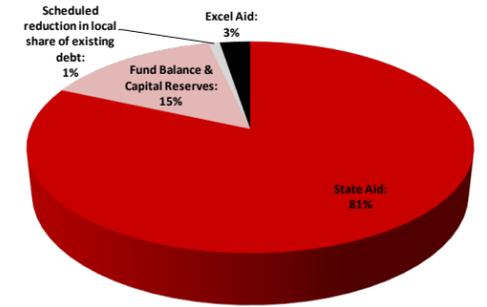
- Existing stadium turf multi-purpose field
- Depot property multi-purpose turf field
- Exterior stair replacement
- Softball field
- Track resurfacing
- Baseball field drainage
- Visitor side bleacher refurbishment
- Auditorium control room
- MS gym bleachers & lighting
- HS locker room floor tile
- Diving pool refurbishment, lighting, acoustics
- Team room lockers
- Classroom door security

Bus Garage

- Pavement reconstruction
- Fueling station
- Roof replacement

Financial Impact

Total projected cost:	\$12,400,000
District contribution from capital reserve & fund balance:	\$1,800,000
Excel state aid:	\$315,847
Amount to borrow:	\$10,284,153
Over 15 years:	\$896,499/year
Estimated state aid:	\$794,468/year
Balance remaining:	\$102,031/year*



* \$102,031 equates to approximately \$14.40 per year in additional tax on a \$100,000 home in the district.

NOTE: When this project is combined with future retiring debt and anticipated building aid revenue from past projects, the overall average tax increase (until the debt on this project retires) is slightly negative at -\$14,919. This means that despite the fact that there is a local tax impact to this project, there is no tax increase (on average) in the long term.

Why is this capital improvement project needed now?

Opportunities to enhance safety.

The safety and security of our students and staff have always been a priority at CV. Over time, advances in technology and best practices from school security experts provide opportunities for improvement. Our architects have proposed new entry vestibules for both elementary schools to restrict building access and add a critical layer of security. In each classroom districtwide, new doorlocks will enable staff to keep students locked inside during emergencies that dictate such action.

Building issues were put on hold during consolidation proposal.

New York State law requires all schools to conduct a Building Condition Survey every five years to identify repairs and upgrades necessary to keep facilities safe, efficient and in good working order. Several issues that were identified in our last Building Condition Survey were not addressed, pending the outcome of the proposed merger with Chenango Forks. These items are included in this proposed capital project.

Potential to lose Depot property.

CV was fortunate to obtain the Depot property (adjacent to the athletic fields) through an agreement with the federal government, which previously owned the land. The agreement stipulates that the district must develop the property for academic or athletic use, or the land may revert back to the government. The current proposal calls for a multi-purpose field to be constructed on the property, which will alleviate much of the current use of off-site fields.

Why is a turf field proposed?

Synthetic turf fields can be used during inclement weather, whereas grass fields are often too wet to use, especially in the spring. Synthetic fields require significantly less maintenance than grass, and research indicates that injury rates are lower on synthetic turf. Also, a turf field will enable CV to host regional athletic events.

Timeline

