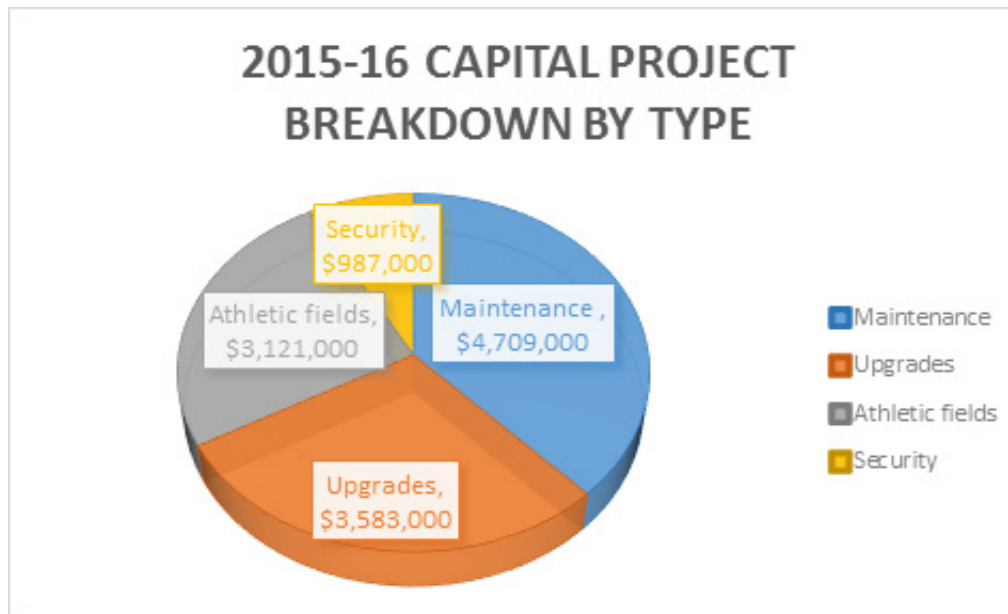




## 2015 - 2016 Capital Project Estimated Cost Breakdown by Project Type

The Chenango Valley Central School District is proposing a \$12.4 million capital improvement project that will be put to a public vote on December 9, 2014. Below depicts a breakdown of the project, showing planned expenditures according to type.



<b>Maintenance:</b>	<b>\$4,709,000</b>	<b>\$894,710</b>
Parking lot re-paving at CB, PD and bus garage, PD roof, ventilation, cooling tower, boiler, pool & MS gym lights, track resurfacing, visitor bleachers, exterior stairs, baseball field drainage		
<b>Upgrades:</b>	<b>\$3,583,000</b>	<b>\$680,770</b>
Kitchen & multi-purpose rooms at CB & PD, PD parking lot expansion, Team locker room, auditorium control room, bus garage fueling station		
<b>Athletic Fields:</b>	<b>\$3,121,000</b>	<b>\$592,990</b>
Synthetic turf field at existing stadium; new synthetic multi-purpose field on Depot property		
<b>Security:</b>	<b>\$987,000</b>	<b>\$187,530</b>
Fire alarm & PA systems, security camera systems, classroom doorlocks, security vestibules at CB & PD		
<b>TOTAL:</b>	<b>\$12,400,000</b>	<b>\$2,356,000</b>