



BOE Committee Report

Buildings / Grounds / Transportation

Chair: Chris Lomonaco

Thursday, 1/14/2021

Start

pm - 6:00

End

pm - 7:15

Chris Lomonaco, Andrew Burlingame, Mark Farren, Dave Gill, Jim Penwell, Beth Donahue, Steve Thesier, Cindy Transue, Gene Hulbert, and Brittany White

Steve Theiser began by reviewing the scope of the potential capital project that would go to vote in December 2021. The work in this project will take place mainly at the MS/HS but there is some work that will take place at PDE and CBE.

Approximate total is \$19 million but what is aidable will make a difference.

Costs for this project were developed in late 2019 but at 15% increased has been included to offset the material cost increase – Steve did state that companies are bidding competitively at this time but bidding for work would not begin until 2022 with construction work in 2023.

Committee members asked questions regarding different line items. What work could be removed to bring the amount under our maximum cost allowance?

We need to prioritize the must do's, scale back on non-aidable items, and create a timeline for project.

Before our next meeting, fiscal will review figures and let us know where we are at.

Next meeting is scheduled for Monday, January 25 at 6 p.m.