

Smart Schools Investment Plan

Last November the voters of NYS approved a Bond Act to provide funding for schools in 6 major categories. Those categories were: school connectivity, community connectivity, classroom learning technology, pre-kindergarten classrooms, replace transportable classrooms, and high-tech security. Two of the categories weren't areas of need for Chenango Valley because we don't have transportable classrooms (temporary classrooms in trailers) and the pre-kindergarten classroom work is only for the construction of new classrooms. Since we restructured our buildings (moved 3rd to Chenango Bridge), we have enough room for pre-kindergarten classrooms. Chenango Valley's allocation is \$1,295,686 and we will be using it in the remaining four categories in two phases.

Phase 1: Security and Connectivity

Security Upgrades at all Buildings:

Building	Project	Tentative Cost
Port Dickinson	PA System Replacement	\$97,000
Port Dickinson	Security System Upgrade	\$150,000
Port Dickinson	Security Vestibule Construction	\$104,000
Chenango Bridge	PA System Replacement	\$97,000
Chenango Bridge	Security System Upgrade	\$135,000
Chenango Bridge	Security Vestibule Construction	\$130,000
MS/HS	Security System Upgrade	\$254,686
Bus Garage	Security System Upgrade	\$45,000

School Connectivity: Tech Infrastructure upgrades: \$233,000

Upgrade Current NetApp Storage Device: Current device is nearing end of life and new device will meet our expanding storage needs

Server Replacement: Part of our normal tech infrastructure replacement plan. Some are nearing end of life

Upgrade Switches: Upgrading our switches will allow us to increase our throughput from 1 GB to 10 GB and will make all of our switches POE (Power Over Ethernet).

Phase 2: Community Connectivity and Classroom Learning Technology

Fenton Free Library	Support a planned tech infrastructure upgrade	\$10,000
Classroom Technology	Purchase devices to support tech plan initiatives	\$40,000

This plan has preliminary approval from our technology committee and our Board of Education. It will be available on the website for the next 30 days, culminating in a public hearing before the October 21st Board of Education meeting and final approval from our Board of Education. Questions can be directed to Sarah Latimer via email at slatimer@cvcasd.stier.org or by phone at (607) 762-6820.