

Capital Project Referendum

Chenango Valley Central School District
November 6, 2017



Agenda

- Proposed Project Scope
 - Program Enhancements
 - Building Infrastructure
 - Energy Savings
 - Site Work
- Schedule
- Financials
- Questions



Proposed Project Scope Program Enhancements



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Program Enhancements

Elementary Schools classroom refurbishment

Port Dickinson



Chenango Bridge



Program Enhancements

Library reconstruction – all schools



Port Dickinson



Chenango Bridge



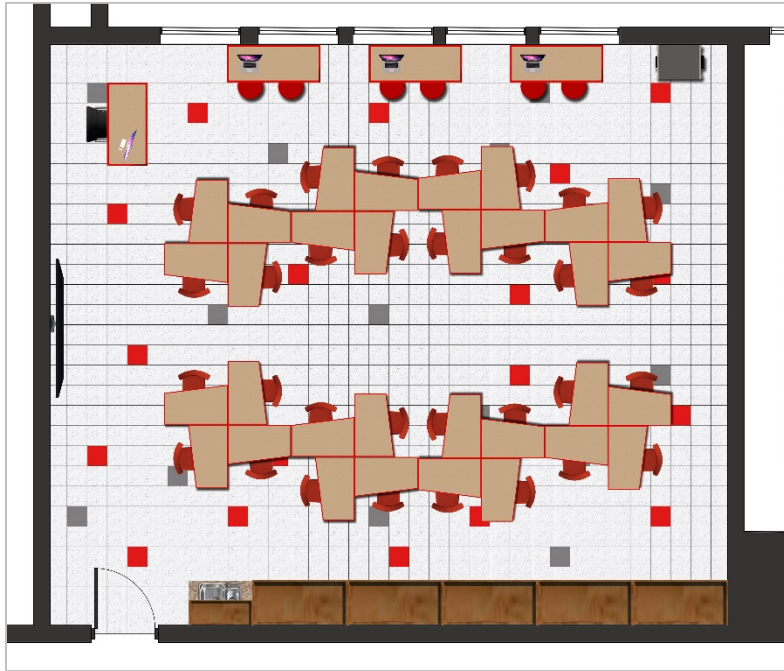
Middle School / High School



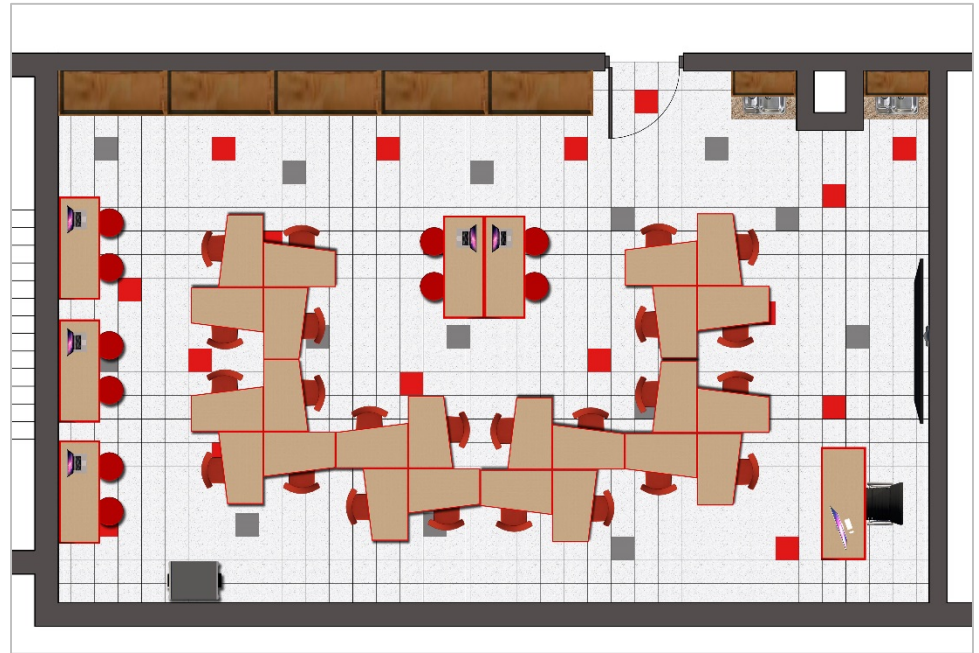
Chenango Bridge

Program Enhancements

STEAM classrooms – all schools



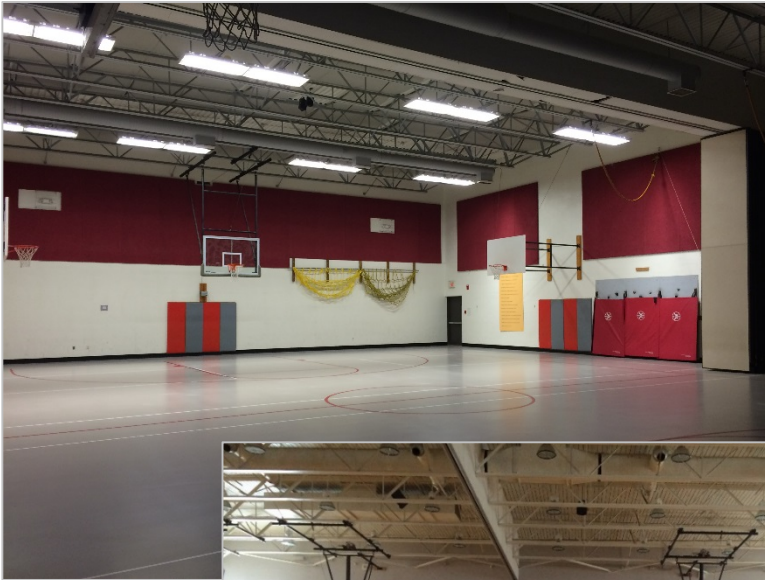
Port Dickinson



Chenango Bridge

Program Enhancements

Gymnasium upgrades – all schools



Port Dickinson



Chenango Bridge



Middle School / High School



Program Enhancements

Chenango Bridge nurses office expansion



Program Enhancements

Sustainable classroom adjacent to Middle School/High School pond



Program Enhancements

High School toilets / concession for multi-purpose field

Proposed Addition



Program Enhancements

Bus Garage storage bay expansion



Proposed Addition

Proposed Project Scope Building Infrastructure



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Building Infrastructure

Elementary Schools window replacement



Port Dickinson



Chenango Bridge



Building Infrastructure

Masonry restoration



Port Dickinson original entry stair deterioration



Chenango Bridge masonry restoration



Middle School / High School masonry restoration



Port Dickinson masonry restoration

Port Dickinson roof replacement



Wood trim deterioration



Aged shingles

Building Infrastructure

Elementary Schools flooring & wall finish replacement



Port Dickinson



Chenango Bridge



Building Infrastructure

Bus Garage overhead door replacement

Bus Garage fire alarm system



Building Infrastructure

Maintenance Building walls and roofs



Building Infrastructure

Pool timing system replacement

Pool filtration system replacement



Proposed Project Scope Energy Savings

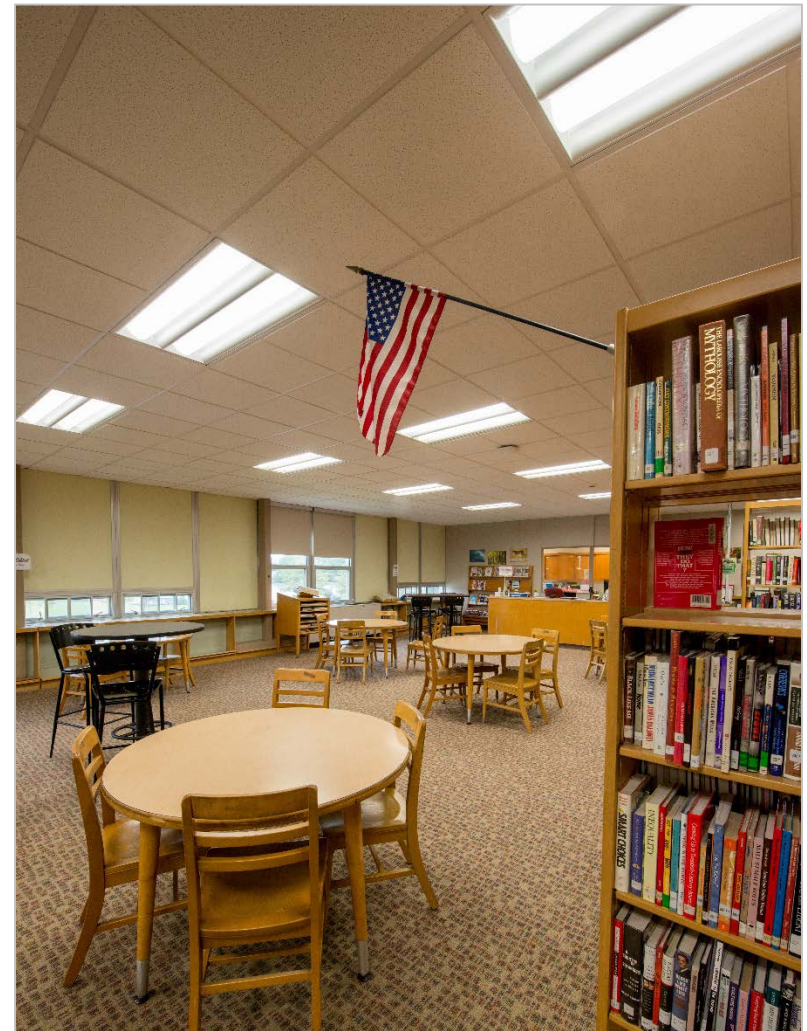


Energy Savings

LED lighting replacement



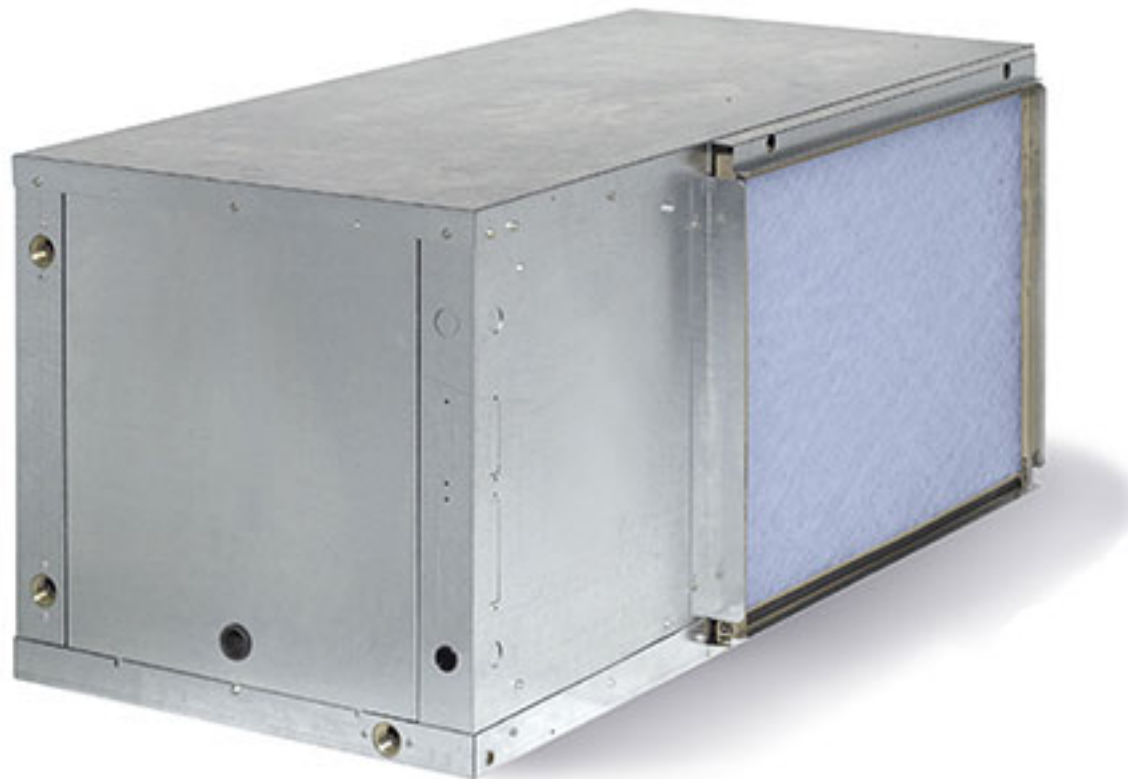
Chenango Bridge fluorescent lights



Proposed LED lights

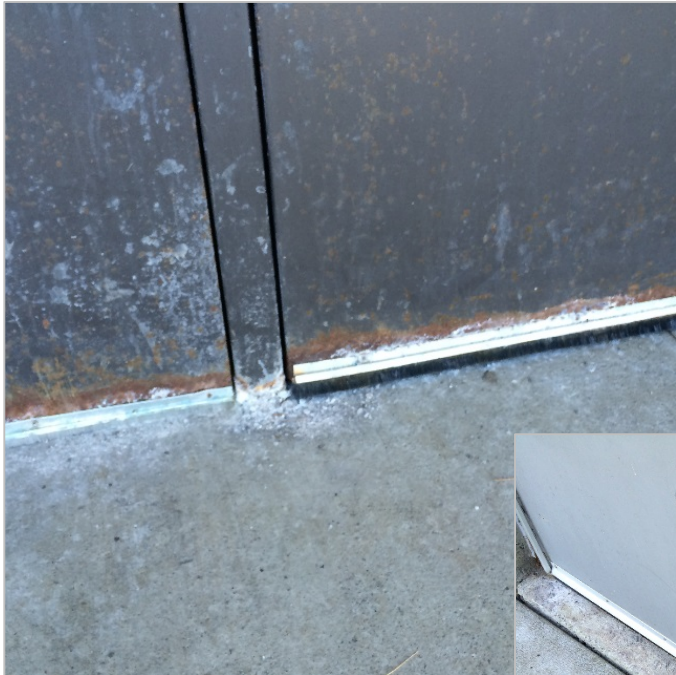
Energy Savings

Elementary Schools heat pump replacement



Energy Savings

Exterior door replacement



Chenango Bridge doors



Port Dickinson doors



Middle School / High School doors

Proposed Project Scope Site Work



Elementary Schools pavement reconstruction



Port Dickinson paved play areas



Port Dickinson bus loop



Chenango Bridge west parking lot



Port Dickinson bus loop sidewalk

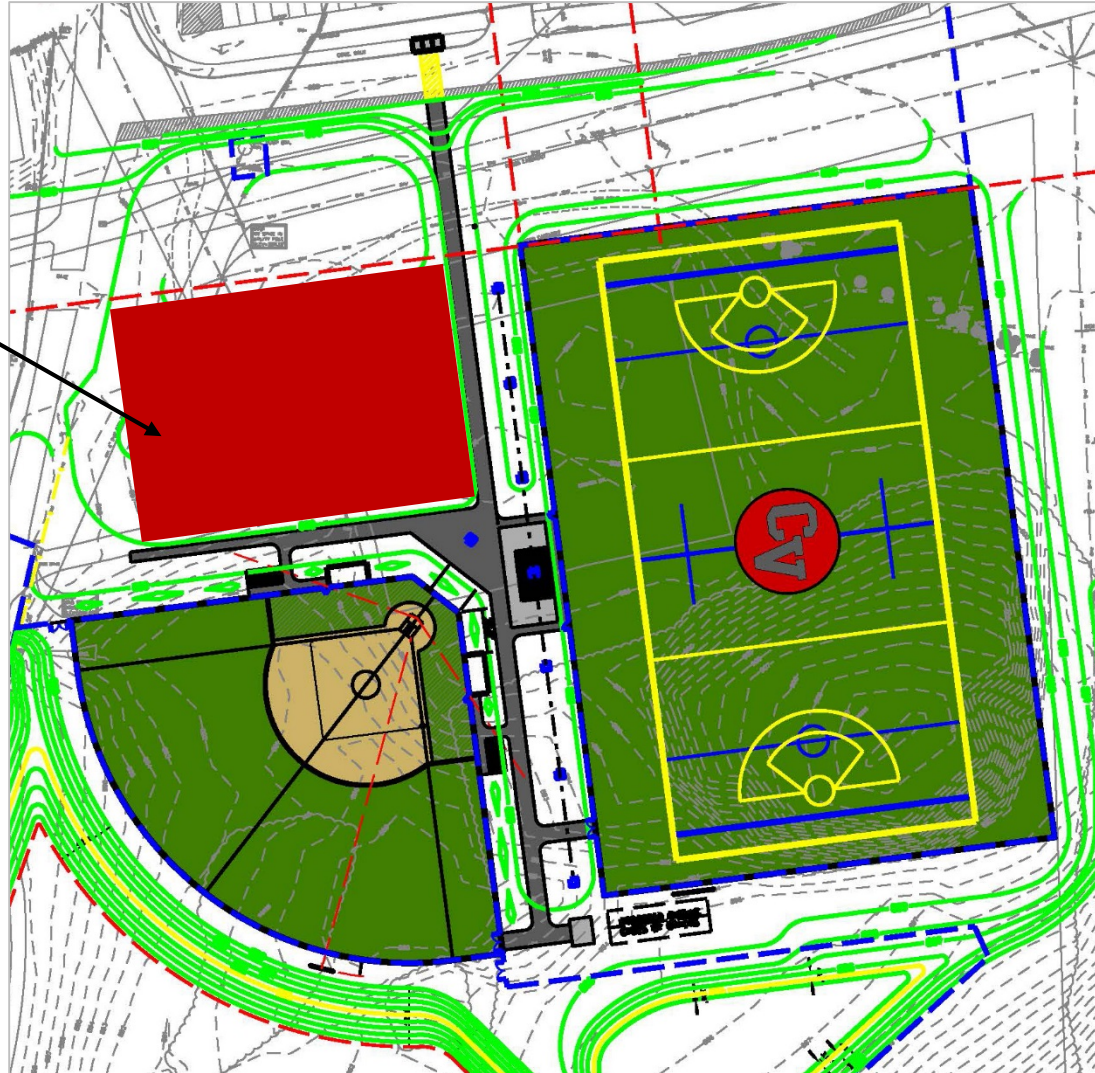
Middle School / High School south drive reconstruction



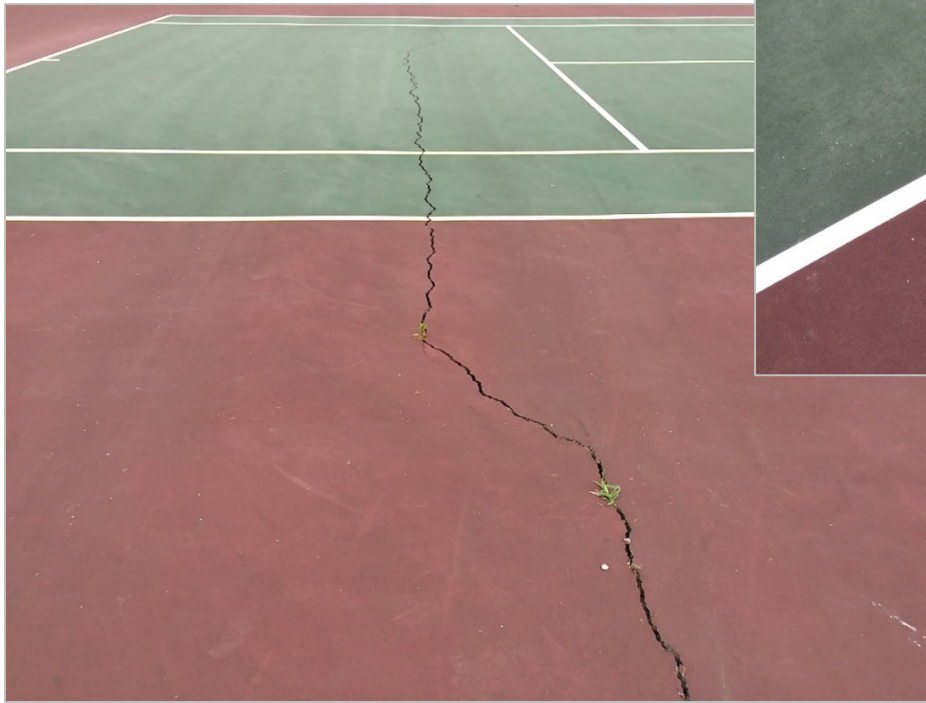
Location of pavement reconstruction

Multi-purpose field / softball field paved parking lot

Location of paved parking lot



Tennis court surfacing repairs



Stadium lights

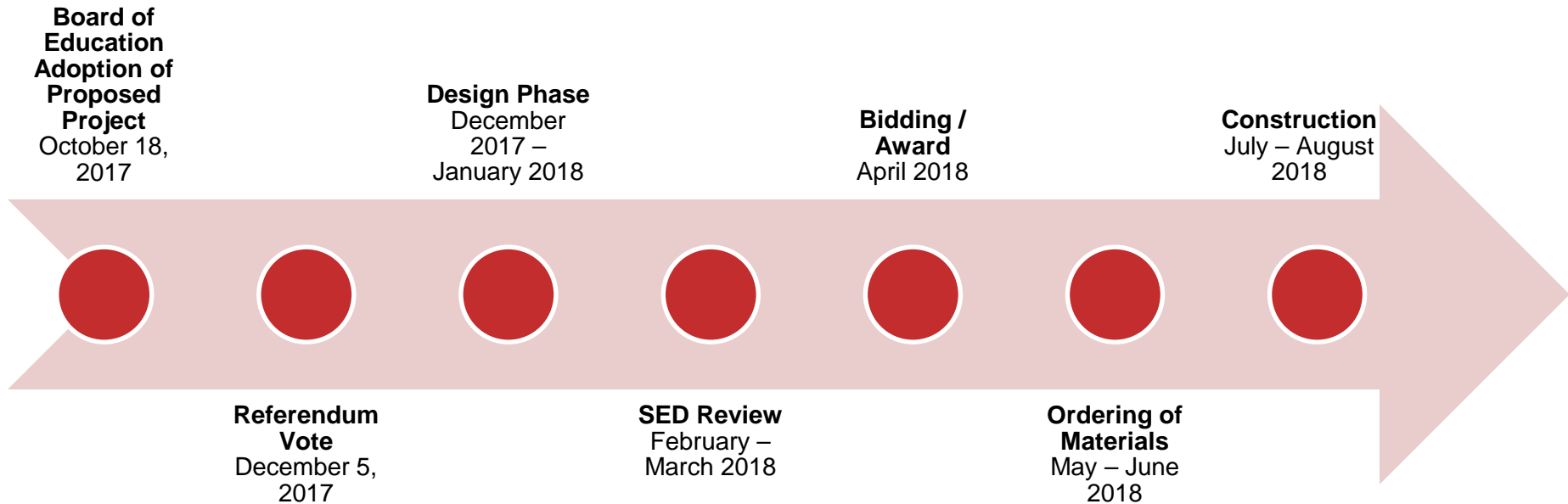


Schedule

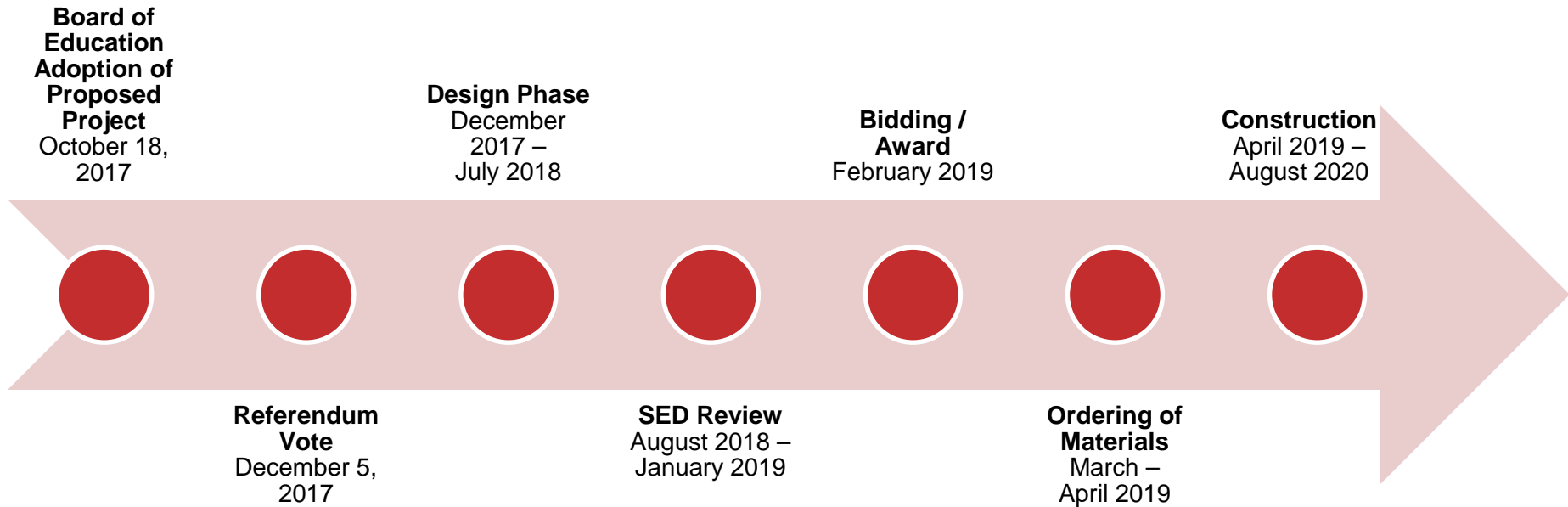


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Potential Schedule – Phase 1



Potential Schedule – Phase 2



Financials

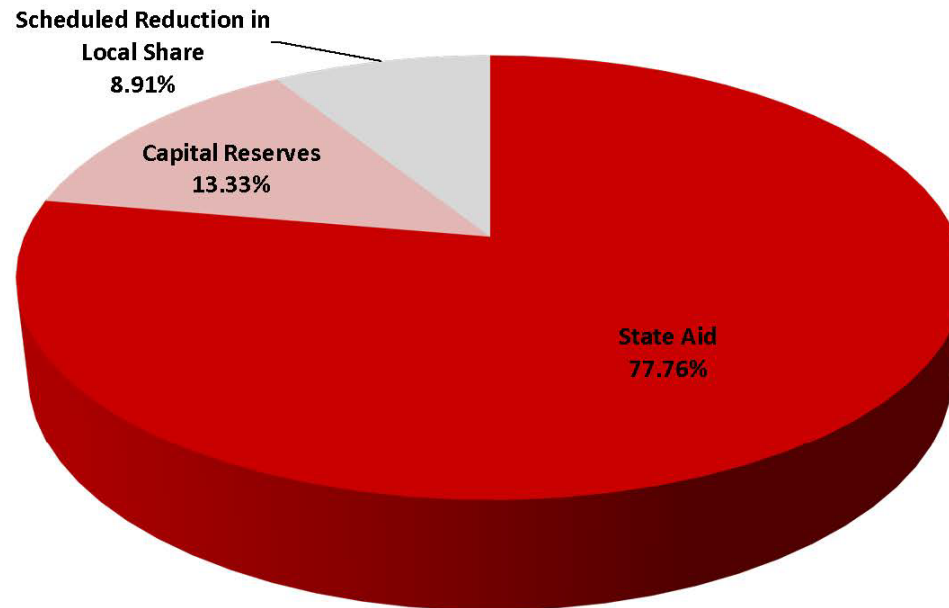


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Financials

Financial goal: Maintain a consistent tax effort

Total cost	\$15,000,000
State aid	\$11,664,000
Capital reserves	\$2,000,000
Scheduled reduction in local share	\$1,336,000
Net local share	\$0



Questions



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